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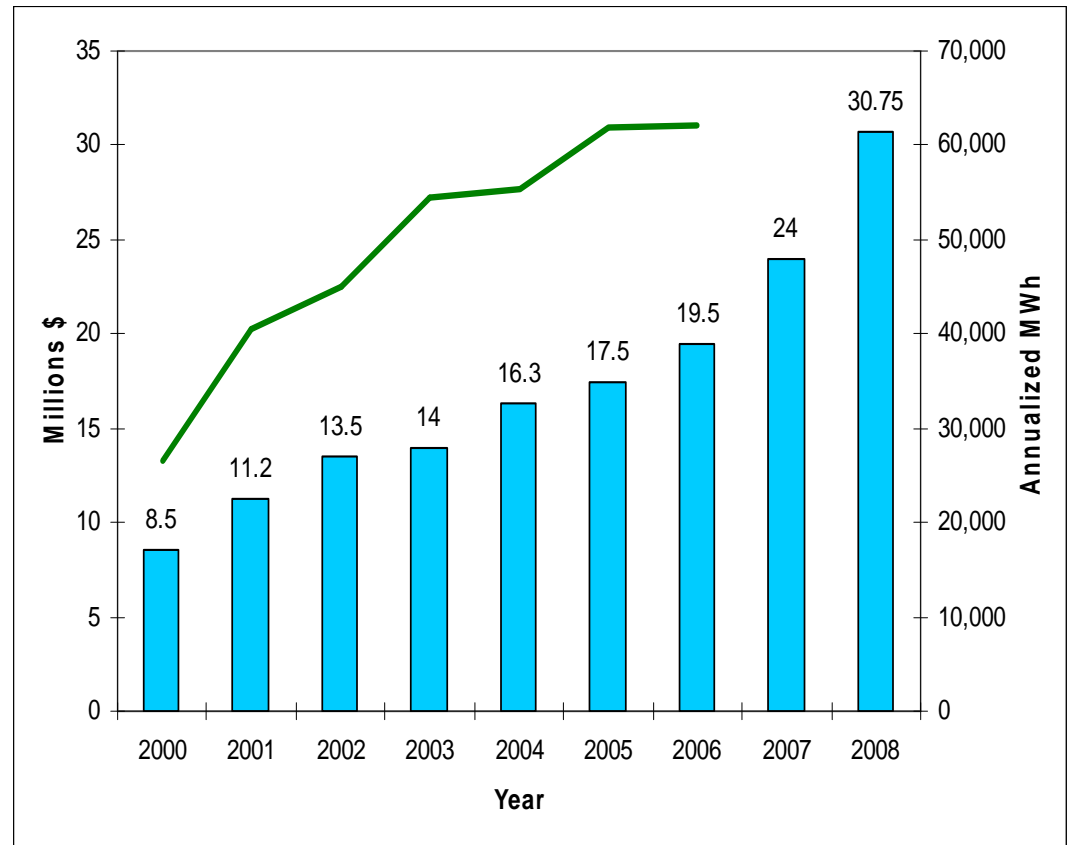
# Overview

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- Electric Energy Efficiency in Vermont
  - Budgets & Savings levels
  - Geotargeting
  - Forward Capacity Market
- “All Fuels” Efficiency Program
- Regional Greenhouse Gas Initiative

# Efficiency Utility

- Provides comprehensive, statewide services
- Increased Budget has led to increased savings
- Expected Level or Declining Load Growth in 2007 due to Efficiency



# Acquiring Efficiency

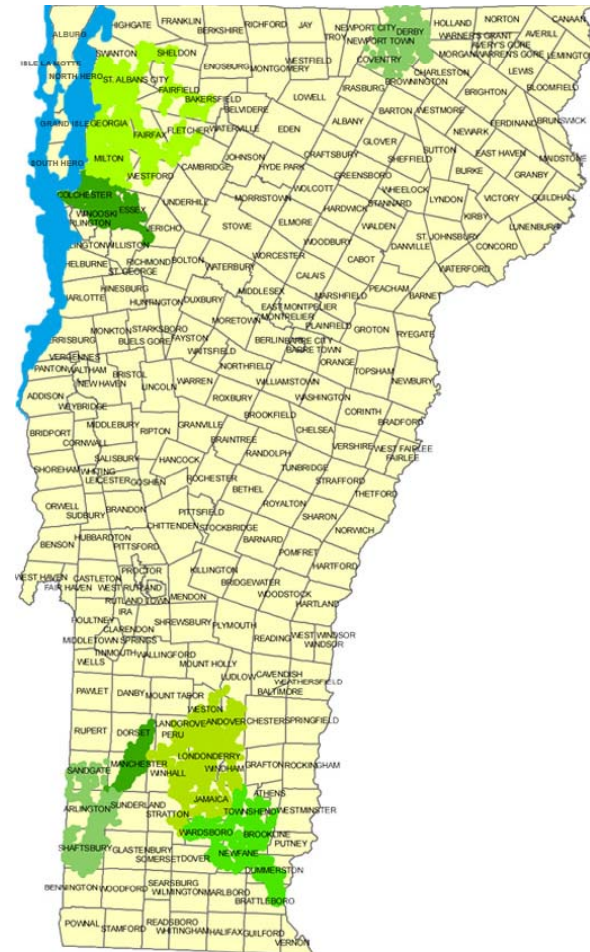
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- Residential Energy Services
  - Retail Efficient Products (CFLS!)
  - New Construction – Energy Star Homes
  - Multifamily and low-income
- Business Energy Services
  - Existing facilities and new construction
  - Targeted market initiatives
    - Colleges and Universities, Farms, Schools, Health Care, etc.
- Community Energy Initiatives

# Geotargeting

- Four Transmission Constrained Areas
- Increased Efficiency Services
- Programs Fully Ramped-up in 2008





# Forward Capacity Market

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- ISO-NE created to ensure sufficient resources
- Efficiency resources able to bid into market on level footing with generation-
- Revenues expected for Vermont between \$1-2m/year
  - To offset Electric Efficiency investment OR
  - For All Fuels Efficiency



# “All Fuels” Efficiency

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- Act 92, passed March 2008, created a fuel efficiency fund to support the delivery of efficiency services to heating and process fuel consumers.
- GOAL: attain state building efficiency goals, by promoting all forms of energy efficiency regardless of the fuel type used, and comprehensive sustainable building design.

# Regional Greenhouse Gas Initiative (RGGI)

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- CO<sub>2</sub> cap-and-trade program covering 10 NE and Mid-Atlantic states.
- Currently includes only CO<sub>2</sub> emissions from the electric power sector.
- For VT, \$2-5 million/yr. in revenues depending on auction price
- Act 92 (2008) directs these funds to "All Fuels" Efficiency Program





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Thank you

